

		Accounts				Budget			Deviation			
		Ole Bruun, Roskilde University		HUS University		Total	Ole Bruun, Roskilde University	HUS University	Total	Ole Bruun, Roskilde University	HUS University	Total
		Local Currency	DKK	Local Currency	DKK	DKK	DKK	DKK		DKK	DKK	DKK
1.	Salaries and Emoluments	681,217.04	681,217.04	1,941,317,380	540,887	1,222,103.78	670,633	541,200	1,211,833	-10,584	313	-10,271
2.	Taximeter/Educational Grants			186,000,000	53,358	53,358.24		49,500	49,500	0	-3,858	-3,858
3.	Expenses for Trips Abroad and Fieldwork	534,360.55	534,360.55	6,032,500,800	1,658,831	2,193,191.84	541,238	1,614,791	2,156,029	6,877	-44,040	-37,163
4.	Project and Research Materials and Equipment	9,526.15	9,526.15	1,414,816,693	408,690	418,216.42	26,074	519,050	545,124	16,548	110,360	126,908
5.	Publication, Dissemination and Communication	23,621.08	23,621.08	1,355,369,010	402,511	426,132.08	30,000	342,500	372,500	6,379	-60,011	-53,632
	Subtotal (headings 1-5)	1,248,724.82	1,248,724.82	10,930,003,883	3,064,278	4,313,002.36	1,267,945	3,067,041	4,334,986	19,220	2,763	21,984
6.	Administration fees (Denmark)	549,438.92	549,438.92			549,438.92	557,896		557,896	8,457	0	8,457
7.	Administration fees (South)			327,685,361	91,851	91,851.35		92,011	92,011	0	160	160
8.	Study stays in Denmark of researchers from partner countries (DFC expenses)					0.00			-	0	0	0
9.	External audit			306,875,650	90,000	90,000.00		90,000	90,000	0	0	0
10.	Interest revenue			-73,853,653	-23,459	-23,459.00		-23,459	-23,459	0	0	0
11.	Other revenue					0.00			-	0	0	0
Total Amount (headings 1-11)		1,798,163.74	1,798,163.74	11,490,711,241	3,222,670	5,020,833.63	1,825,841	3,225,593	5,051,434	27,677	2,923	30,600

	Ole Bruun, Roskilde University	US University	Total
Funds C/F from previous year	-	-	
Disbursements from the Research Unit, DFC:	1,825,841	3,249,053	5,074,894
2013	624,612	1,251,070	1,875,682

2014		1,115,177	1,115,177
2015		882,806	882,806
2016	1,201,229		1,201,229
Expenses paid directly by DFC (should be equivalent to item 8 above)	-	-	-
Minus expenses specified in the above accounts	1,798,164	3,222,670	5,020,834
Balance/Unexpended funds to be credited to the Research Unit, DFC	27,677	26,383	54,060